

I-1. Each Elementary School - Total School Spending

Wawaloam #3

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,692	Amount	% To Total School	Per Pupil			
School Enrollment:	275						
Total		\$ 2,056,092	100.0%	\$ 7,477	\$ 6,742	10.9%	97.2%
Instruction		\$ 1,430,723	69.6%	\$ 5,203	\$ 4,583	13.5%	67.6%
Face-to-Face Teaching		\$ 1,364,147	66.3%	\$ 4,961	\$ 4,367	13.6%	64.5%
Instructional Teachers		1,253,143	60.9%	4,557	4,011	13.6%	59.2%
Substitutes		34,213	1.7%	124	100	24.6%	1.6%
Instructional Paraprofessionals		76,791	3.7%	279	256	9.1%	3.6%
Classroom Materials		\$ 66,576	3.2%	\$ 242	\$ 216	12.1%	3.1%
Pupil-Use Technology & Software		3,272	0.2%	12	87	-86.4%	0.2%
Instructional Materials, Trips & Supplies		63,305	3.1%	230	129	78.6%	3.0%
Instructional Support		\$ 137,430	6.7%	\$ 500	\$ 635	-21.3%	6.5%
Pupil Support		\$ 64,438	3.1%	\$ 234	\$ 247	-5.1%	3.0%
Guidance & Counseling		14,290	0.7%	52	52	0.0%	0.7%
Library & Media		24,854	1.2%	90	90	-0.0%	1.2%
Extracurricular		2,666	0.1%	10	10	-0.0%	0.1%
Student Health & Services		22,627	1.1%	82	95	-13.3%	1.1%
Teacher Support		\$ 14,108	0.7%	\$ 51	\$ 56	-9.1%	0.7%
Curriculum Development		1,220	0.1%	4	15	-70.0%	0.1%
In-Service, Staff Development & Support		12,888	0.6%	47	42	12.5%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 58,884	2.9%	\$ 214	\$ 331	-35.4%	2.8%
Program Management		668	0.0%	2	5	-47.3%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		58,216	2.8%	212	327	-35.2%	2.8%
Operations		\$ 394,187	19.2%	\$ 1,433	\$ 1,183	21.1%	18.6%
Non-Instructional Pupil Services		\$ 195,224	9.5%	\$ 710	\$ 670	6.0%	9.2%
Transportation		148,264	7.2%	539	539	0.0%	7.0%
Food Service		46,959	2.3%	171	131	30.6%	2.2%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 198,963	9.7%	\$ 724	\$ 514	40.9%	9.4%
Building Upkeep, Utilities & Maintenance		198,963	9.7%	724	514	40.9%	9.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 93,752	4.6%	\$ 341	\$ 341	0.0%	4.4%
School Management		\$ 93,752	4.6%	\$ 341	\$ 341	0.0%	4.4%
Principals & Assistant Principals		47,020	2.3%	171	171	0.0%	2.2%
School Office		46,732	2.3%	170	170	0.0%	2.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%